

ANGGARAN HASIL DAN PERBELANJAAN BAGI TAHUN 2025

ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 2025

Menurut subseksyen 55(6) Akta Kerajaan Tempatan 1976 [Akta 171], Anggaran Belanjawan Tahun 2025 bagi Majlis Bandaraya Seremban yang diluluskan oleh Pihak Berkuasa Negeri adalah seperti berikut:

	RM
HASIL	
Hasil Cukai	164,770,000
Hasil Bukan Cukai	68,450,000
Terimaan Bukan Hasil	13,280,000
	<u>246,500,000</u>
 PERBELANJAAN	
Emolumen	71,110,000
Perbelanjaan-perbelanjaan lain tidak termasuk emolumen—	
Perkhidmatan dan Bekalan	155,510,000
Aset	6,890,000
Pemberian dan Kenaan Bayaran Tetap	11,140,000
Perbelanjaan-perbelanjaan lain	2,650,000
	<u>247,300,000</u>

RM

CARUMAN KEPADA

Kumpulan Wang Pembangunan Majlis	11,600,000
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LEBIHAN/(KURANGAN)	(12,400,000)
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Bertarikh 7 Februari 2025

[SUKNS.700-10/4/9; PUNS 100/2/8 (AHDP)]

DATO' MASRI BIN HAJI RAZALI

*Datuk Bandar**Majlis Bandaraya Seremban*

Pursuant to subsection 55(6) of the Local Government Act 1976 [Act 171], the Budget Estimates For The Year 2025 for the Seremban City Council as approved by the State Authority is as follows:

RM

REVENUE

Tax Revenue	164,770,000
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Non Tax Revenue	68,450,000
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Miscellaneous Revenue	13,280,000
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	246,500,000
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EXPENDITURE

Emoluments	71,110,000
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Expenditure Excluding Emoluments—

Supply and Services	155,510,000
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Assets	6,890,000
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Contribution and Fixed Charges Expenses	11,140,000
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Other Expenditure	2,650,000
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	247,300,000
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RM

CONTRIBUTION FOR

Consolidated Development Fund of the Council

11,600,000

SURPLUS/(DEFICIT)

(12,400,000)

Dated 7 February 2025

[SUKNS.700-10/4/9; PUNS 100/2/8 (AHDP)]

DATO' MASRI BIN HAJI RAZALI

Mayor

Seremban City Council